

OABDC - December 2023

Consulting						
Clients	Sessions	Hours	New	Operating	Hours	
					2023 YTD	2022 YTD
5	5	3.75	1	4	99.00	108.25

Occupancy			
Manufacturing			Offices
Total Leasable Space	34,600		Total Leasable Offices
Total Leased Space	27,250		Total Number of Leased Offices
Present Occupancy %	79%		Present Occupancy %
Budget Occupancy %	70%		Budget Occupancy %
YTD Performance to Budget \$	\$ 30,243		YTD Performance to Budget \$
YTD Performance to Budget %	143%		YTD Performance to Budget %
Number of Tenants	6		Number of Tenants
Future Makerspace	1,750		