

September-21

Consulting for August								
Clients	Sessions	Hours	New	Operating	Hours		Inquiries	Inquiry Hours
					2021 YTD	2020 YTD		
1	4	8.50	0	0	57.25	54.25	0	0

Occupancy for August			
Manufacturing		Offices	
Total Leasable Space	25,200	Total Leasable Offices	10
Total Leased Space	22,020	Total Number of Leased Offices	9
Present Occupancy %	87%	Present Occupancy %	90%
Budget Occupancy %	70%	Budget Occupancy %	70%
YTD Performance to Budget \$	\$ 14,997	YTD Performance to Budget \$	\$ 4,836
YTD Performance to Budget %	128%	YTD Performance to Budget %	127%
Number of Tenants	6	Number of Tenants	9

EDA Loan Programs					
Standard Programs	Number of Loans	Original Balance / Committed	Current Balance / Advanced	Amount Past Due	Available to Advance
Low Doc Notes (Tier I and II)	7	\$ 74,609	\$ 16,140	\$ -	
Improvement Notes	2	63,481	39,514	3,389	
MIF Flood Recovery	8	441,453	241,007	-	
Land Fund	3	1,347,734	1,320,744	-	
		<u>\$ 1,927,277</u>	<u>\$ 1,617,404</u>	<u>\$ 3,389</u>	
Special Programs					
2019 Forgivable Loans - Exterior	9	\$ 68,763	\$ 53,547		\$ 15,216
2019 Forgivable Loans - Interior	8	55,216	40,432		14,784
2020 Forgivable Loans - Exterior	5	45,348	24,715		20,633
2020 Forgivable Loans - Interior	2	24,715	20,000		4,715
2021 Forgivable Loans - Exterior	4	35,000	-		35,000
2021 Forgivable Loans - Interior	0	-			-
		<u>\$ 229,042</u>	<u>\$ 138,694</u>		<u>\$ 90,348</u>